2020 Annual Agency Profile Mr. Christopher lu Hoboken, Nj 07030-6012 (973) 491-7405

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** New York-Newark, NY-NJ-CT 45.848.586 Annual Passenger Miles (PMT) NTDID: 20122 Fares and Directly Generated \$23,613,854 873,175 Annual Unlinked Trips (UPT) 3,450 Square Miles Reporter Type: Full Reporter Local Funds 0.0% \$0 3,287 Average Weekday Unlinked Trips Asset Type: Tier I (Fixed Route VOMS) 18,351,295 Population State Funds \$0 0.0% 1 Pop. Rank out of 498 UZAs 1,005 Average Saturday Unlinked Trips Sponsor NTDID: Federal Assistance \$0 0.0% 815 Average Sunday Unlinked Trips \$23.613.854 **Total Operating Funds Expended** 100.0% Assets **Service Area Statistics** Service Supplied Revenue Vehicles 184 Sources of Capital Funds Expended 468 Square Miles 3,354,204 Annual Vehicle Revenue Miles (VRM) Service Vehicles Fares and Directly Generated 1,455,245 Population 95,991 Annual Vehicle Revenue Hours (VRH) Facilities Local Funds \$0 190 Vehicles Operated in Maximum Service (VOMS) Track Miles State Funds \$0 218 Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance \$0 **Modal Characteristics Total Capital Funds Expended** \$0 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Systems and Facilities and Directly Purchased Revenue Mode Operated Transportation Vehicles Guideways Stations Other Total \$10,472,663 50.8% Materials and Supplies 10.9% Commuter Bus 190 \$0 \$2,256,981 \$0 \$0 \$0 \$0 Total 190 Purchased Transportation \$0 0.0% \$7.885.682 Other Operating Expenses 38.3% \$20.615.326 100.0% Reconciling OE Cash Expenditures \$2,998,528 Purchased Transportation (Reported Separately) \$0 Operation Characteristics Fixed Guideway Vehicles Available Operating Uses of Annual Annual Annual Vehicle **Annual Vehicle** Directional for Maximum Vehicles Operated in Percent Average Fleet Spare Vehicles Age in Years^a Expenses Capital Funds Passenger Miles Unlinked Trips Revenue Miles Route Miles Mode Fare Revenues Revenue Hours Service Maximum Service Commuter Bus \$20,615,326 \$23,613,854 45,848,586 873,175 3,354,204 95.991 0.0 218 14.7% 5.2 \$20,615,326 \$23,613,854 45.848.586 873,175 95.991 0.0 218 12.8% Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Unlinked Trips per Operating Expenses per Operating Expenses per Passenger Operating Expenses per Unlinked Trips per Unlinked Passenger Trip Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Vehicle Revenue Mile Vehicle Revenue Hour \$214.76 \$0.45 Commuter Bus \$6.15 Commuter Bus \$23.61 0.3 Total \$6.15 Total \$0.45 \$23.61 0.3 9.1

Unlinked Passenger Trip per Vehicle

Revenue Mile: Commuter Bus

\$2.00 Notes:

\$6.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating Expense per Passenger Mile:

Operating Expense per Vehicle Revenue

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BR - Over-the-road Bus - 31%